



FRANKLINVILLE CENTRAL SCHOOL ARP-ESSER FUNDING PLAN

The 2021-2022 enacted New York State budget requires Local Education Agencies (LEA's) to create a plan for the use of federal funding received from the American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP-ESSER).

This funding allocates approximately \$2,773,696 to Franklinville Central School District for use through September 30, 2024. The District plans to allocate the funding over the 2021-2022, 2022-2023, 2023-2024 and 2024-2025 school years.

The allocation of funds was distributed as follows by New York State:

90% LEA ARP ESSER Allocation	\$ 1,696,924.00 *
*20% of above must be used to address learning loss	
5% State-Level Reserve for Learning Loss	\$ 769,116.00
1% State-Level Reserve for Summer Enrichment	\$ 153,828.00
1% State-Level Reserve for After School Program	\$ 153,828.00
TOTAL ARP-ESSER Funding	\$ 2,773,696.00

While there is a comprehensive list of allowable uses of ARP-ESSER funds, Franklinville CSD plans allocated funds on the following areas:

- Safely Returning students to in-person instruction
 - Franklinville CSD will continue to work with the New York State Department of Health, Cattaraugus County Department of Health and other agencies as needed to ensure the health and safety of our students. ARP-ESSER funds may be used to purchase sanitizing supplies, personal protective equipment, additional classroom furniture or employ additional staff to meet NYS and CDC guidance for safety protocols, such as social distancing.

- Addressing the academic impact of lost instructional time
 - Franklinville CSD will maintain small class sizes to allow for greater individualized attention in the classroom. In addition, the district will analyze student achievement data and enhance various instructional programs to lower any achievement gaps seen from the loss of instructional time during the pandemic.
- Purchasing educational technology to enhance learning
 - Franklinville CSD is fortunate to provide 1:1 technology devices for students in grades K-12. As technologies have changed over time, the district has moved to utilizing laptops instead of Ipads. The use of laptops has allowed the district to provide better access through times of remote learning instruction. In order to maintain this opportunity moving forward, the district will be upgrading its technology devices over the next several years. The district will also be looking at providing other technology devices, hardware and software that will enhance the students learning opportunities.
- Plan and implement summer learning and after school program opportunities
 - Franklinville CSD has designed a comprehensive summer that provides educational and enrichment opportunities for students in Grades K-8. The district will continue to enhance the summer programming going forward. The district will also continue to provide after school learning opportunities for students during the school year.

The above plan outlines the District's planned usage of the funding as of the 2021-2022 school year. As outlined, the allocations of ARP-ESSER funds is over a period of time which covers several school years. As the district continues planning each year, we will review the ARP-ESSER spending plan and make any adjustments as necessary to meet the educational needs of our students.